

**MINUTES** of a Budget Workshop of the Village Board of Trustees held Monday Evening, March 22, 2010 at 6:00 PM, Village Hall, 111 Elm Street, Room 202, Penn Yan, NY 14527

**PRESENT** Mayor D. Marchionda Jr.: Trustees W. Allison; R. Church; M. Christensen; R. Stewart; Clerk/Treasurer S. Wilber; Parks Director D. Doyle

**ABSENT** : Trustees B. Hoban; N. Taylor; Director of Public Works R. Osgood; Asst. Director of Public Works B. Bodine; CEO B. Lyon; Police Chief Hulse; Working Supervisor D. Rapalee; Cemetery Superintendent L. Axtell; Fire Chief R. Retorick;

**News Media present:** Gwen Chamberlain, Chronicle-Express

**PUBLIC:** Chris Christensen, Wayne Davidson, Michael Carmel, Jr. , Bart Winslow, Jr.

Trustee Church started by presenting the current preliminary budget which included an increase in spending of approximately \$317,000 and a 3.26% increase in the tax levy. This increase is largely due changes in appearance to the budget and various items that our Auditors recommended including which have not been done in the past. Most of the spending increases have coordinating Revenue to offset them.

At this point the Board will review the preliminary budget line by line and if anyone has any questions or concerns please address them here. The Board made minimal changes resulting in approximately \$7,000 of reductions, resulting in a 2.98% increase in the tax levy.

MOTION by Mayor Marchionda, seconded by Trustee Church to advertise for bids with the right to refuse any and all bids to sell the Building at 127 Main Street, also known as the Maxwell Building.

Mayor Marchionda	Aye	Trustee Hoban	Absent
Trustee Allison	Aye	Trustee Stewart	Aye
Trustee Church	Aye	Trustee Taylor	Absent
Trustee Christensen	Aye		

Carried

**ADJOURNMENT:**

At 8:35 PM MOTION by Trustee Church, seconded by Trustee Allison to adjourn the Budget Workshop.

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Shawna Wilber, Clerk/Treasurer