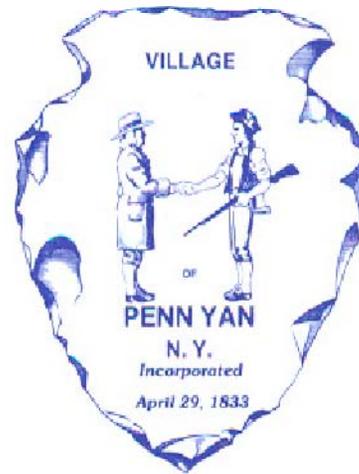


# VILLAGE OF PENN YAN



## 2015-2016 ADOPTED BUDGET

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**VILLAGE OF PENN YAN 2015-2016 BUDGET  
SUMMARY OF GENERAL FUND BUDGET**

	ADOPTED 2012-2013	ADOPTED 2013-2014	ADOPTED 2014-2015	ADOPTED 2015-2016	CHANGE	%
<b>ESTIMATED REVENUES:</b>	1,757,617	1,532,549	1,642,657	2,400,251	757,594	46%
<b>APPROPRIATED FUND BALANCE:</b> A960	-	-	-	-	-	
<b>RESERVE FUNDING:</b>						
<b>DPW Equipment</b> A511	-	60,000	220,313	14,150	(206,163)	-94%
<b>Police Equipment</b> A511	-	-	-	6,000	6,000	
<b>Village Owned Building</b> A511	13,100	-	3,250	30,000	26,750	823%
<b>Employee Benefit</b> A511	20,000	-	-	-	-	
<b>TOTAL ESTIMATED REVENUES:</b>	<u>1,790,717</u>	<u>1,592,549</u>	<u>1,866,220</u>	<u>2,450,401</u>	<u>584,181</u>	31%
<b>ESTIMATED APPROPRIATIONS:</b>	4,362,090	4,279,511	4,493,501	5,157,898	664,398	15%
<b>BUDGETARY PROVISIONS FOR OTHER USES:</b>						
<b>DPW Equipment Reserve</b> A962	37,000	30,000	24,000	-	(24,000)	-100%
<b>Fire Equipment Reserve</b> A962	40,000	35,000	40,000	40,000	-	0%
<b>Police Equipment Reserve</b> A962	-	-	14,000	-	(14,000)	-100%
<b>Waterfront Reserve</b> A962	-	-	75,000	75,000	-	0%
<b>TOTAL ESTIMATED APPROPRIATIONS:</b>	<u>4,439,090</u>	<u>4,344,511</u>	<u>4,646,501</u>	<u>5,272,898</u>	<u>626,398</u>	13%
<b>AMOUNT TO BE RAISED BY TAX LEVY:</b>	2,648,373	2,751,962	2,780,281	2,822,497	42,216	1.52%
<b>ASSESSED VALUATION OF PROPERTY:</b>	176,252,329	176,462,203	177,361,962	178,045,057		
<b>TAX RATE PER 1,000:</b>						
<b>Benton</b>	15.01	15.59	15.39	15.56	0.17	1.12%
<b>Jerusalem</b>	15.64	15.90	15.71	16.04	0.33	2.12%
<b>Milo</b>	15.01	15.59	15.71	15.88	0.17	1.08%
<b>PERSONAL SERVICES:</b>	1,665,831	1,714,141	1,738,385	1,799,904		
<b>EQUIPMENT:</b>	633,800	447,230	613,457	527,103		
<b>ALL OTHER EXPENSES:</b>	2,062,459	2,118,140	2,141,658	2,830,891		
<b>TOTAL:</b>	<u>4,362,090</u>	<u>4,279,511</u>	<u>4,493,501</u>	<u>5,157,898</u>		

I certify that this is a true copy of the General Fund Budget of the Village of Penn Yan for the fiscal year ending May 31, 2016 as adopted by the Village Board of Trustees on April 21, 2015.

I also certify that the date of the most recent assessment roll is 7/01/14 and the taxable assessed valuation on which taxes are levied for the fiscal year ending May 31, 2016 is \$ 178,045,057

*Gary J. Meeks*  
\_\_\_\_\_  
Gary Meeks, Clerk-Treasurer

**VILLAGE OF PENN YAN 2015-2016 BUDGET  
SCHEDULE OF ESTIMATED REVENUES**

ACCOUNT DESCRIPTION		Actual	Adopted	% Chg fr	Actual	Adopted	\$ Chg fr	% Chg fr
		2013-2014	2014-2015	2013-2014 Budget	9 Months 2014-15	Budget 2015-16	2014-2015 Budget	2014-2015 Budget
A1081	Payment in Lieu of Taxes	140,092	138,308	-1%	148,411	154,755	16,447	12%
A1081.1	Payment in Lieu of Taxes - County	19,513	19,500	0%	-	19,500	-	0%
A1090	Interest & Penalties	26,149	24,000	-8%	14,294	22,600	(1,400)	-6%
A1130	Taxes on Utilities	68,813	62,000	-10%	15,094	62,000	-	0%
A1170	Franchise Payments	70,805	72,000	2%	50,846	68,500	(3,500)	-5%
A1230	Treasurer Fees	1,277	1,500	17%	1,264	1,500	-	0%
A1289	Sale of Code Books	-	-	-	-	-	-	-
A1520	Police Fees	545	1,600	194%	603	675	(925)	-58%
A1560	Safety Inspection Fees	22,335	25,000	12%	21,055	25,000	-	0%
A1601	Registrar Fees	7,320	8,000	9%	6,370	8,000	-	0%
A1710	Public Works Services	(6,298)	-	-100%	111	-	-	-
A1720	Sidewalk Program Co-Pay	7,185	2,000	-72%	(1,512)	6,500	4,500	225%
A2001	Park & Recreation Charges	13,939	11,500	-17%	9,192	13,000	1,500	13%
A2025	School Resource Officer	70,104	70,048	0%	52,536	71,360	1,312	2%
A2110	Zoning Fees	929	800	-14%	350	700	(100)	-13%
A2115	Planning Fees	1,250	900	-28%	400	900	-	0%
A2190	Sale of Cemetery Lots	17,350	17,000	-2%	7,650	13,000	(4,000)	-24%
A2192	Charge for Cemetery Service	23,200	21,000	-9%	24,650	25,000	4,000	19%
A2262	Fire Protection Services, Other	223,088	270,041	21%	230,642	289,874	19,833	7%
A2300	Intergovernmental Transportation	-	-	-	1,478	-	-	-
A2350	Youth Recreation from County	6,510	10,260	58%	10,260	10,260	-	0%
A2401	Interest & Earnings	3,237	2,100	-35%	577	2,000	(100)	-5%
A2401.1	Reserve Interest	944	1,300	38%	252	650	(650)	-50%
A2410	Rental of Property	6,940	6,900	-1%	5,815	7,540	640	9%
A2412	Rental of Real Property, Other	220,663	216,627	-2%	216,627	220,688	4,061	2%
A2501	Business & Occupational Licenses	625	1,000	60%	745	800	(200)	-20%
A2530	Games of Chance	50	90	80%	100	90	-	0%
A2590	Other Permits	120	180	50%	130	150	(30)	-17%
A2601	Fines & Forfeitures	63,287	74,000	17%	50,367	67,000	(7,000)	-9%
A2615	Stop DWI Fines	14,935	4,300	-71%	1,250	1,250	(3,050)	-71%
A2650	Sale of Scrap	912	1,000	10%	2,676	1,000	-	0%
A2655	Other Minor Sales	686	1,000	46%	-	-	(1,000)	-100%
A2660	Sale of Real Property	-	75,000	-	-	75,000	-	0%
A2665	Sale of Equipment	189,972	206,119	8%	48,350	163,044	(43,075)	-21%
A2680	Insurance Recoveries	4,796	-	-100%	14,067	-	-	-
A2701	Refund of Prior Year Expense	-	-	-	-	-	-	-
A2705	Gifts & Donations	5,594	-	-100%	-	-	-	-
A2770	Unclassified Revenue/Demand Resp	2,065	5,970	189%	5,224	4,500	(1,470)	-25%
A2801	Interfund Revenues	-	-	-	-	-	-	-
A2801	1 Interfund Revenues - In Kind	63,251	100,000	58%	72,575	100,000	-	0%
A3001	Revenue Sharing (Per Capita) AIM	44,733	44,733	0%	40,621	40,621	(4,112)	-9%
A3005	Mortgage Tax	25,309	25,000	-1%	18,682	25,000	-	0%
A3021	NYS AID- Justice Supplies	13,387	-	-100%	-	-	-	-
A3089	Other State Aid	1,000	-	-100%	5,484	-	-	-
A3330	Unified Court System	-	-	-	-	-	-	-
A3389	Public Safety	2,200	-	-100%	-	-	-	-
A3501	Consolidated Highway Aid (CHIPS)	98,067	108,787	11%	-	98,133	(10,654)	-10%
A3589	Transportation	-	-	-	-	-	-	-
A3820	Youth Recreation Program	2,100	2,000	-5%	2,282	2,200	200	10%
A3897	Culture and Recreation Capital Proje	(17,008)	11,094	-165%	-	190,475	179,381	1617%
A3902	State Aid - Planning Studies	-	-	-	-	40,000	40,000	-
A3960	State Emergency Disaster Assist	6,963	-	-100%	79,805	141,747	141,747	-
A4320	Police-Crime Control (COPS Grant)	2,952	-	-100%	-	-	-	-
A4389	Public Safety Federal Funding	-	-	-	-	-	-	-
A4960	Federal Emergency Disaster Assist	102,974	-	-100%	204,662	425,240	425,240	-
A5031	Interfund Transfers	6,320	-	-100%	-	-	-	-
<b>TOTAL GENERAL FUND REVENUES</b>		<b>1,581,180</b>	<b>1,642,657</b>	<b>4%</b>	<b>1,363,985</b>	<b>2,400,251</b>	<b>757,594</b>	<b>46%</b>

**VILLAGE OF PENN YAN 2015-2016 BUDGET  
APPROPRIATIONS**

Accounts		2013-2014 Actual	2014-2015 Adopted Budget	% Chg fr Actual 2013-2014	9 Month Expense 2014-2015	2015-2016 Adopted Budget	\$ Chg fr 2014-2015 Budget	% Chg fr 2014-2015 Budget
A1010	Total Board of Trustees	16,043	16,914	5%	11,768	16,914	-	0%
A1110	Total Village Justice	57,667	53,409	-7%	38,004	54,224	815	2%
A1210	Total Mayor	4,134	4,985	21%	2,408	4,985	-	0%
A1325	Total Clerk - Treasurer	103,464	106,442	3%	78,972	114,847	8,405	8%
A1362	Tax Processing	1,599	1,995	25%	963	2,000	5	0%
A1420	Total Attorney	13,945	28,211	102%	9,765	28,211	(0)	0%
A1450	Total Elections	3,353	2,500	-25%	-	3,500	1,000	40%
A1610	Total General Administration	31,362	43,744	39%	24,203	40,154	(3,591)	-8%
A1620	Total Facilities	71,391	70,375	-1%	61,474	121,490	51,115	73%
A1621	Total Buildings & Grounds	22,809	25,645	12%	33,819	25,075	(570)	-2%
A1622	Total Firehouse	24,051	27,667	15%	15,665	29,900	2,233	8%
A1623	Total Oliver House	4,242	4,950	17%	1,710	6,500	1,550	31%
A1624	Total Lease Property	-	-	-	-	-	-	-
A1910	4 INSURANCE	-	-	-	-	-	-	-
A1920	4 MUNICIPAL DUES	2,674	2,674	0%	2,674	2,674	-	0%
A1940	Purchase of Land	13,648	-	-100%	-	6,000	6,000	-
A1990	4 CONTINGENCY	-	25,000	-	-	23,133	(1,867)	-7%
<b>TOTAL GOV'T SUPPORT</b>		<b>370,383</b>	<b>414,510</b>	<b>12%</b>	<b>281,425</b>	<b>479,606</b>	<b>65,096</b>	<b>16%</b>
A3120	Total Police Department	1,006,301	979,852	-3%	722,840	1,038,149	58,297	6%
A3310	Traffic Control	-	-	-	-	-	-	-
A3315	Stop DWI	-	4,300	-	-	-	(4,300)	-100%
A3410	Total Fire Department	118,204	155,883	32%	75,101	165,996	10,113	6%
A3620	Total Safety Inspections	85,377	91,592	7%	72,587	94,183	2,591	3%
<b>TOTAL PUBLIC SAFETY</b>		<b>1,209,882</b>	<b>1,231,627</b>	<b>2%</b>	<b>870,528</b>	<b>1,298,328</b>	<b>66,701</b>	<b>5%</b>
A4010	Total Health	3,000	3,000	0%	2,135	3,000	-	0%
<b>TOTAL HEALTH</b>		<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>2,135</b>	<b>3,000</b>	<b>-</b>	<b>0%</b>
A5010	Total Street Administration	32,099	32,506	1%	29,857	32,923	417	1%
A5110	Total Street Maintenance	851,637	1,014,840	19%	639,069	834,778	(180,062)	-18%
A5182	4 Street Lighting	63,251	100,000	58%	62,306	100,000	-	0%
<b>TOTAL TRANSPORTATION</b>		<b>946,988</b>	<b>1,147,347</b>	<b>21%</b>	<b>731,232</b>	<b>967,701</b>	<b>(179,645)</b>	<b>-16%</b>
A7140	Total Parks & Recreation	122,784	125,519	2%	76,416	157,654	32,135	26%
A7410	Total Library	1,000	1,000	0%	1,000	1,000	-	0%
A7510	Total Historian	1,200	1,200	0%	854	1,200	-	0%
A7520	41 Total Historical Society	3,500	3,500	0%	3,500	3,500	-	0%
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>128,484</b>	<b>131,219</b>	<b>2%</b>	<b>81,770</b>	<b>163,354</b>	<b>32,135</b>	<b>24%</b>
A8010	Total Zoning	4,179	4,311	3%	2,804	4,516	205	5%
A8015	Total Historic Preservation	4,797	4,588	-4%	3,539	5,188	600	13%
A8020	Total Planning	12,790	39,160	206%	29,188	134,118	94,958	242%
A8760	Total Emergency Disaster	80,226	-	-	241,291	551,377	551,377	-
A8810	Total Cemetery	75,171	102,825	37%	82,305	88,041	(14,785)	-14%
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>		<b>177,163</b>	<b>150,883</b>	<b>-15%</b>	<b>359,126</b>	<b>783,239</b>	<b>632,355</b>	<b>419%</b>
A9010	8 STATE RETIREMENT	154,754	140,110	-9%	140,698	136,565	(3,545)	-3%
A9015	8 POLICE RETIREMENT	235,309	254,153	8%	194,689	199,167	(54,985)	-22%
A9025	8 LOSAP	85,000	85,000	0%	90,465	90,500	5,500	6%
A9030	8 FICA/MEDICARE	126,120	132,986	5%	93,862	137,454	4,468	3%
A9040	8 WORKERS' COMP	25,163	22,240	-12%	22,240	22,851	611	3%
A9040	801 WORKERS' COMP - Fire	59,584	56,714	-5%	56,714	61,168	4,454	8%
A9050	8 Unemployment Insurance	662	-	-100%	-	-	-	-
A9055	8 DISABILITY INS	6,669	6,669	0%	4,938	8,554	1,885	28%
A9060	8 HEALTH INS	319,415	353,629	11%	257,423	410,510	56,881	16%
A9060	801 HEALTH INS - Retiree	13,675	8,148	-40%	10,404	11,929	3,781	46%
A9089	8 FLEX/MRA	14,976	12,113	-19%	13,901	14,450	2,338	19%
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>1,041,326</b>	<b>1,071,761</b>	<b>3%</b>	<b>885,334</b>	<b>1,093,148</b>	<b>21,387</b>	<b>2%</b>
A9710	6 Total Serial Bond Principal	165,000	170,000	3%	170,000	185,000	15,000	9%
A9710	7 Total Serial Bond Interest	103,690	97,295	-6%	97,295	90,685	(6,610)	-7%
A9730	6 BAN Principal	54,000	15,000	-72%	15,000	34,427	19,427	130%
A9730	7 BAN Interest	2,740	3,802	39%	3,802	3,544	(258)	-7%
A9785	6 Fire Truck Lease Principal	55,222	55,000	0%	55,000	55,000	-	0%
A9785	7 Fire Truck Lease Interest	2,202	2,057	-7%	2,057	867	(1,190)	-58%
<b>TOTAL DEBT SERVICE</b>		<b>382,854</b>	<b>343,154</b>	<b>-10%</b>	<b>343,154</b>	<b>369,522</b>	<b>26,368</b>	<b>8%</b>
A9901	9 INTERFUND TRANSFERS	-	-	-	-	-	-	-
<b>TOTAL MISCELLANEOUS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ESTIMATED APPROPRIATIONS</b>		<b>4,260,080</b>	<b>4,493,501</b>	<b>5%</b>	<b>3,554,703</b>	<b>5,157,898</b>	<b>664,398</b>	<b>15%</b>

ACCOUNTS		2013-14	2014-15	2015-16	Change
		Actual	Adopted Budget	Adopted Budget	from 2014-15
<b>Board of Trustees</b>					
A1010	100 Personal Services	15,609	16,414	16,414	-
A1010	410 Contractual Services	-	-	-	-
A1010	420 Phone/Internet/Utilities	-	-	-	-
A1010	460 Travel/Conferences	368	-	-	-
A1010	480 Professional & Training	66	500	500	-
A1010	500 Supplies & Materials	-	-	-	-
<b>Total Board of Trustees</b>		<b>16,043</b>	<b>16,914</b>	<b>16,914</b>	<b>-</b>
<b>Village Justice</b>					
A1110	100 Personal Services	20,364	20,779	20,780	1
A1110	120 Part Time	24,710	23,405	24,029	624
A1110	130 Court Security	4,823	5,580	5,580	-
A1110	150 Village Justice	-	-	-	-
A1110	160 Acting Village Justice	-	-	-	-
A1110	170 Court Clerks	-	-	-	-
A1110	401 Village Justice Grant	5,564	-	-	-
A1110	410 Contractual Services	-	200	1,000	800
A1110	411 Interpreter Services	-	-	-	-
A1110	420 Phone/Internet/Utilities	-	-	-	-
A1110	450 Computer Service & Supply	1,770	1,645	1,035	(610)
A1110	470 Audit Fees	-	-	-	-
A1110	480 Professional & Training	180	800	800	-
A1110	500 Supplies & Materials	256	1,000	1,000	-
A1110	510 Computer Supplies	-	-	-	-
<b>Total Village Justice</b>		<b>57,667</b>	<b>53,409</b>	<b>54,224</b>	<b>815</b>
<b>Mayor</b>					
A1210	100 Personal Services	4,084	3,385	3,385	-
A1210	420 Phone/Internet/Utilities	-	-	-	-
A1210	480 Professional & Training	-	1,600	1,600	-
A1210	500 Supplies & Materials	50	-	-	-
<b>Total Mayor</b>		<b>4,134</b>	<b>4,985</b>	<b>4,985</b>	<b>-</b>

ACCOUNTS		2013-14	2014-15	2015-16	Change
		Actual	Adopted Budget	Adopted Budget	from 2014-15
<b>Clerk - Treasurer</b>					
A1325	100 Personal Services	88,742	90,449	94,029	3,580
A1325	111 Clothing Allowance	-	-	-	-
A1325	112 BCBS Buyout	-	-	-	-
A1325	410 Contractual Services	4,298	3,480	3,600	120
A1325	420 Phone/Internet/Utilities	710	631	371	(260)
A1325	450 Computer Services & Supplies	4,517	6,686	5,835	(851)
A1325	460 Conf/Training/ & Travel	-	-	-	-
A1325	470 Audit Fees	4,238	3,923	9,000	5,078
A1325	480 Professional & Training	958	1,274	1,274	-
A1325	500 Supplies & Materials	-	-	-	-
A1325	510 Computer Supplies	-	-	739	739
	<b>Total Clerk - Treasurer</b>	<b>103,464</b>	<b>106,442</b>	<b>114,847</b>	<b>8,405</b>
A1362	000 <b>Total Tax Processing</b>	<b>1,599</b>	<b>1,995</b>	<b>2,000</b>	<b>5</b>
<b>Village Attorney</b>					
A1420	100 Personal Services	12,103	12,211	12,211	(0)
A1420	410 Contractual Services	1,842	16,000	16,000	-
A1420	480 Professional & Training	-	-	-	-
A1420	500 Supplies & Materials	-	-	-	-
	<b>Total Attorney</b>	<b>13,945</b>	<b>28,211</b>	<b>28,211</b>	<b>(0)</b>
<b>Elections</b>					
A1450	410 Contractual Services	3,353	2,500	3,500	1,000
	<b>Total Elections</b>	<b>3,353</b>	<b>2,500</b>	<b>3,500</b>	<b>1,000</b>
<b>General Administration</b>					
A1610	200 Equipment	-	-	-	-
A1610	410 Contractual Services	3,192	9,990	7,100	(2,890)
A1610	430 Insurance	10,929	11,442	11,900	458
A1610	450 Computer Service and Supply	5,516	9,320	12,010	2,690
A1610	480 Professional and Training	1,268	2,053	1,475	(578)
A1610	500 Supplies & Materials	10,457	10,940	7,669	(3,271)
	<b>Total General Administration</b>	<b>31,362</b>	<b>43,744</b>	<b>40,154</b>	<b>(3,591)</b>

ACCOUNTS		2013-14	2014-15	2015-16	Change
		Actual	Adopted Budget	Adopted Budget	from 2014-15
<b>Village Facilities</b>					
A1620	100 Personal Services	41,486	42,156	43,340	1,184
A1620	110 Overtime	-	-	-	-
A1620	111 Clothing Allowance	-	-	-	-
A1620	112 BC/BS Health Buyout	-	-	-	-
A1620	151 Grants	-	-	-	-
A1620	410 Contractual Services	8,535	8,553	53,725	45,172
A1620	420 Phone/Internet/Utilities	11,498	7,428	6,626	(802)
A1620	430 Insurance	3,270	3,325	3,700	375
A1620	500 Supplies & Materials	6,602	8,913	14,099	5,186
<b>Total Village Owned Buildings</b>		<b>71,391</b>	<b>70,375</b>	<b>121,490</b>	<b>51,115</b>
<b>Building &amp; Grounds</b>					
A1621	410 Contractual Services	-	400	-	(400)
A1621	412 Gas	1,335	2,400	1,700	(700)
A1621	420 Phone/Internet/Utilities	367	1,980	-	(1,980)
A1621	430 Insurance	20,434	20,864	23,100	2,236
A1621	500 Supplies & Materials	673	-	275	275
<b>Total Buildings &amp; Grounds</b>		<b>22,809</b>	<b>25,645</b>	<b>25,075</b>	<b>(570)</b>
<b>Fire House</b>					
A1622	410 Contractual Services	5,205	4,486	4,400	(86)
A1622	420 Phone/Internet/Utilities	7,618	9,000	7,300	(1,700)
A1622	430 Insurance	5,109	6,839	6,900	61
A1622	450 Computer Service and Supply	-	-	3,575	3,575
A1622	500 Supplies & Materials	6,119	7,342	7,725	383
<b>Total Firehouse</b>		<b>24,051</b>	<b>27,667</b>	<b>29,900</b>	<b>2,233</b>
<b>Oliver House</b>					
A1623	410 Contractual Services	-	-	2,500	2,500
A1623	420 Phone/Internet/Utilities	3,720	3,400	3,700	300
A1623	500 Supplies & Materials	522	1,550	300	(1,250)
<b>Total Oliver House</b>		<b>4,242</b>	<b>4,950</b>	<b>6,500</b>	<b>1,550</b>
<b>Leased Property</b>					
A1624	410 Contractual Services	-	-	-	-
A1624	500 Supplies & Materials	-	-	-	-
<b>Total Leased Property</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Special Items</b>					
A1910	400 Insurance	-	-	-	-
A1920	400 Municipal Dues	2,674	2,674	2,674	-
A1940	200 Purchase of Land/Right of Way	13,648	-	6,000	6,000
A1990	400 Contingency	-	25,000	23,133	(1,867)
<b>Total Special Items</b>		<b>16,322</b>	<b>27,674</b>	<b>31,807</b>	<b>4,133</b>
<b>TOTAL GOV'T SUPPORT</b>		<b>370,383</b>	<b>414,510</b>	<b>479,606</b>	<b>65,096</b>

ACCOUNTS		2013-14	2014-15	2015-16	Change
		Actual	Adopted Budget	Adopted Budget	from 2014-15
<b>Police Department</b>					
A3120	100 Personal Services	828,058	868,537	896,292	27,755
A3120	120 Part Time	63,393	44,624	54,150	9,526
A3120	110 Overtime	-	-	-	-
A3120	111 Clothing Allowance	-	-	-	-
A3120	112 BC/BS Buyout	-	-	-	-
A3120	115 Employee Benefit Reserve	-	-	-	-
A3120	120 Part Time	-	-	-	-
A3120	130 Stipends	-	-	-	-
A3120	160 Holiday	-	-	-	-
A3120	190 Vacation Buyback	-	-	-	-
A3120	200 Equipment	55,409	6,000	30,000	24,000
A3120	410 Contractual Services	449	700	600	(100)
A3120	411 Vehicle Repairs	6,153	7,000	7,000	-
A3120	412 Gas & Oil	28,408	28,200	26,000	(2,200)
A3120	413 Uniform Maintenance	439	600	600	-
A3120	420 Phone/Internet/Utilities	3,248	3,195	2,014	(1,181)
A3120	430 Insurance	496	450	600	150
A3120	450 Computer Services & Supplies	8,619	7,545	3,829	(3,716)
A3120	460 Conf/Training/ & Travel	-	-	-	-
A3120	480 Professional & Training	1,747	2,000	2,000	-
A3120	500 Supplies & Materials	3,211	3,200	3,200	-
A3120	501 Step Grant	-	-	-	-
A3120	510 Computer Supplies	-	-	564	564
A3120	520 Weapons	1,233	1,500	5,000	3,500
A3120	530 Uniforms	5,436	6,300	6,300	-
A3120	531 Crime Control Grant (COPS)	-	-	-	-
A3120	540 Vehicle Supplies	-	-	-	-
A3120	800 Flexible Benefits	-	-	-	-
<b>Total Police Department</b>		<b>1,006,301</b>	<b>979,852</b>	<b>1,038,149</b>	<b>58,297</b>
<b>Traffic Control</b>					
A3310	100 Personal Services	-	-	-	-
<b>Total Traffic Control</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Stop DWI</b>					
A3315	100 Personal Services	-	4,300	-	(4,300)
<b>Total Stop DWI</b>		<b>-</b>	<b>4,300</b>	<b>-</b>	<b>(4,300)</b>

ACCOUNTS		2013-14	2014-15	2015-16	Change
		Actual	Adopted Budget	Adopted Budget	from 2014-15
<b>Fire Department</b>					
A3410	400 Grants	1,000	-	-	-
A3410	410 Contractual Services	2,994	2,900	3,850	950
A3410	411 Vehicle Repairs	20,892	21,500	23,500	2,000
A3410	412 Gas & Oil	8,403	8,300	8,200	(100)
A3410	413 Department Contract	-	39,400	40,000	600
A3410	414 Equipment Repairs	3,018	3,500	3,500	-
A3410	415 Health Services	5,975	5,300	5,300	-
A3410	416 Ladder Testing	2,475	2,500	2,500	-
A3410	417 Building Repairs	-	-	-	-
A3410	418 New Third Assistant	-	-	-	-
A3410	420 Phone/Internet/Utilities	1,964	1,953	1,482	(471)
A3410	430 Insurance	18,756	20,631	20,800	170
A3410	450 Computer Services & Supplies	1,077	1,000	1,064	64
A3412	460 Conf/Training/ & Travel	-	-	-	-
A3410	480 Hose Testing	-	4,000	4,000	-
A3410	500 Supplies & Materials	5,735	4,000	3,400	(600)
A3410	510 Computer Supplies	1,290	1,200	700	(500)
A3410	520 Bunker Gear	13,424	16,000	24,000	8,000
A3410	530 Fire Supplies & Equipment	30,027	22,500	22,500	-
A3410	540 Air Paks	-	-	-	-
A3410	550 Helmets/Coats/Vests	-	-	-	-
A3410	560 Hoses/Fittings	-	-	-	-
A3410	570 Tools	-	-	-	-
A3410	580 Trucks Supplies	-	-	-	-
A3410	590 Haz-Mat	1,176	1,200	1,200	-
<b>Total Fire Department</b>		<b>118,204</b>	<b>155,883</b>	<b>165,996</b>	<b>10,113</b>
<b>Safety Inspections</b>					
A3620	100 Personal Services	79,973	85,566	87,992	2,426
A3620	111 Clothing Allowance	-	-	-	-
A3620	410 Contractual Services	660	1,000	1,000	-
A3620	420 Phone/Internet/Utilities	633	631	371	(260)
A3620	450 Computer Services & Supplies	912	1,595	840	(755)
A3620	460 Conf/Travel/Mileage	-	-	-	-
A3620	480 Professional & Training	3,170	2,800	3,830	1,030
A3620	500 Supplies & Materials	28	-	150	150
A3620	510 Computer Supplies	-	-	-	-
<b>Total Safety Inspections</b>		<b>85,377</b>	<b>91,592</b>	<b>94,183</b>	<b>2,591</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>1,209,882</b>	<b>1,231,627</b>	<b>1,298,328</b>	<b>66,701</b>
<b>Health</b>					
A4010	100 Personal Services	3,000	3,000	3,000	-
<b>Total Health</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>
<b>TOTAL HEALTH</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>

ACCOUNTS		2013-14	2014-15	2015-16	Change
		Actual	Adopted Budget	Adopted Budget	from 2014-15
<b>Street Administration</b>					
A5010	100 Personal Services	32,099	32,506	32,923	417
A5010	111 Clothing Allowance	-	-	-	-
A5010	410 Contractual Services	-	-	-	-
<b>Total Street Administration</b>		<b>32,099</b>	<b>32,506</b>	<b>32,923</b>	<b>417</b>
<b>Street Maintenance</b>					
A5110	100 Personal Services	290,149	313,575	296,327	(17,248)
A5110	120 Part Time	4,319	5,520	9,000	3,480
A5110	110 Overtime	-	-	-	-
A5110	111 Clothing Allowance	-	-	-	-
A5110	112 Health Buyout	-	-	-	-
A5110	130 Grant and Other	-	-	-	-
A5110	200 Equipment	220,608	380,213	230,900	(149,313)
A5110	210 Asphalt Concrete	147,913	147,778	110,494	(37,284)
A5110	220 Stone & Gravel	23,850	20,195	2,650	(17,545)
A5110	230 Crack Filling/Chip Sealing	-	7,343	11,538	4,195
A5110	250 Cold Patch	4,978	5,000	5,000	-
A5110	260 Storm Sewer	15,869	10,000	10,000	-
A5110	270 Curbing & Fabric	1,500	4,116	5,763	1,647
A5110	400 Engineering Fees	28,785	9,500	2,000	(7,500)
A5110	410 Contractual Services	6,973	11,114	39,523	28,409
A5110	411 Vehicle Repairs	-	-	-	-
A5110	412 Gas/Diesel/Oil/Lube	31,786	29,900	30,600	700
A5110	413 Vehicle & Equipment Repairs	12,560	10,000	10,000	-
A5110	414 Tires	-	-	-	-
A5110	415 Scape/Tree Removal	13,273	10,000	10,000	-
A5110	416 Safety Equipment	-	-	-	-
A5110	417 Drug Testing	-	-	-	-
A5110	418 Trash Removal	-	-	-	-
A5110	420 Phone/Internet/Utilities	3,678	1,636	3,269	1,633
A5110	430 Insurance	-	-	-	-
A5110	450 Computer Services & Supplies	145	-	-	-
A5110	460 Conf/Travel/Mileage	-	-	-	-
A5110	480 Professional & Training	393	950	2,900	1,950
A5110	490 Sidewalk Program	7,628	8,000	8,000	-
A5110	500 Supplies & Materials	17,564	16,000	17,814	1,814
A5110	520 Salt & Sand	17,773	20,000	25,000	5,000
A5110	530 Tools	-	-	-	-
A5110	540 Signs & Posts	1,892	4,000	4,000	-
<b>Total Street Maintenance</b>		<b>851,637</b>	<b>1,014,840</b>	<b>834,778</b>	<b>(180,062)</b>
<b>Street Lighting</b>					
A5182	000 Street Lighting	63,251	100,000	100,000	-
<b>Total Street Lighting</b>		<b>63,251</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>
<b>TOTAL TRANSPORTATION</b>		<b>946,988</b>	<b>1,147,347</b>	<b>967,701</b>	<b>(179,645)</b>

ACCOUNTS		2013-14	2014-15	2015-16	Change
		Actual	Adopted Budget	Adopted Budget	from 2014-15
<b>Parks &amp; Recreation</b>					
A7140	100 Personal Services	48,113	49,594	49,517	(77)
A7140	120 Part Time	40,947	42,798	43,635	837
A7140	111 Clothing Allowance	-	-	-	-
A7140	151 Grants	-	-	-	-
A7140	160 Lifeguards	-	-	-	-
A7140	170 Playground Leaders	-	-	-	-
A7140	180 Park Attendants	-	-	-	-
A7140	200 Equipment	-	-	-	-
A7140	410 Contractual Services	-	-	1,800	1,800
A7140	412 Field Trips	3,037	3,000	3,000	-
A7140	413 Playground Equip Repairs	876	1,000	1,000	-
A7140	415 Scape/Tree/Flowers	2,187	3,000	4,200	1,200
A7140	416 Keuka Outlet Trail Maint	898	800	800	-
A7140	420 Phone/Internet/Utilities	671	631	777	146
A7140	430 Insurance	-	-	-	-
A7140	450 Computer Services & Supplies	-	-	-	-
A7140	460 Conf/Travel/Mileage	-	-	-	-
A7140	480 Professional & Training	91	1,000	1,000	-
A7140	500 Supplies & Materials	3,665	1,400	1,400	-
A7140	510 Computer Supplies	-	-	-	-
A7140	520 Lifeguard/Beach Supplies	380	400	500	100
A7140	530 Playground Supplies	1,221	1,200	1,200	-
A7140	540 Park Maintenance	943	1,500	1,500	-
A7140	550 Boat Launch Maintenance	77	9,500	2,500	(7,000)
A7140	560 Park Grant	19,679	9,696	-	(9,696)
A7140	561 Park Grant Waterfront and Trail	-	-	44,825	44,825
<b>Total Parks &amp; Recreation</b>		<b>122,784</b>	<b>125,519</b>	<b>157,654</b>	<b>32,135</b>
<b>Library</b>					
A7410	410 Contractual Services	1,000	1,000	1,000	-
<b>Total Library</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>
<b>Historian</b>					
A7510	100 Personal Services	1,200	1,200	1,200	-
A7510	410 Contractual Services	-	-	-	-
<b>Total Historian</b>		<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>
<b>Historical Society</b>					
A7520	410 Contractual Services	3,500	3,500	3,500	-
<b>Total Historical Society</b>		<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>-</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>128,484</b>	<b>131,219</b>	<b>163,354</b>	<b>32,135</b>

ACCOUNTS		2013-14	2014-15	2015-16	Change
		Actual	Adopted Budget	Adopted Budget	from 2014-15
<b>Zoning</b>					
A8010	100 Personal Services	3,846	4,020	4,116	96
A8010	410 Contractual Services	253	-	100	100
A8010	480 Professional & Training	80	291	300	9
<b>Total Zoning</b>		<b>4,179</b>	<b>4,311</b>	<b>4,516</b>	<b>205</b>
<b>Historic Preservation</b>					
A8015	100 Personal Services	4,791	4,188	4,288	100
A8015	410 Contractual Services	6	-	-	-
A8015	480 Professional & Training	-	400	400	-
A8015	500 Supplies & Materials	-	-	500	500
<b>Total Historic Preservation</b>		<b>4,797</b>	<b>4,588</b>	<b>5,188</b>	<b>600</b>
<b>Planning</b>					
A8020	100 Personal Services	9,721	9,213	9,433	220
A8020	410 Contractual Services	2,528	25,000	124,000	99,000
A8020	480 Professional & Training	155	485	485	-
A8020	490 Engineering Fees	377	4,268	-	(4,268)
A8020	500 Supplies & Materials	9	194	200	6
<b>Total Planning</b>		<b>12,790</b>	<b>39,160</b>	<b>134,118</b>	<b>94,958</b>
<b>Emergency Disaster Work</b>					
A8760	100 Personal Services	29,375	-	25,719	25,719
A8760	210 Asphalt Concrete	684	-	83,332	83,332
A8760	220 Stone & Gravel	1,852	-	14,233	14,233
A8760	260 Storm Sewer Maintenance	2,259	-	3,467	3,467
A8760	400 Engineering	7,730	-	13,200	13,200
A8760	410 Contractual Services	27,798	-	411,299	411,299
A8760	412 Gas/Diesel/Oil/Lube	2,603	-	-	-
A8760	415 Landscape/Tree Removal	1,000	-	-	-
A8760	490 Sidewalk Repairs	1,107	-	-	-
A8760	500 Supplies and Materials	384	-	126	126
A8760	540 Signs & Posts	-	-	-	-
A8760	550 Rent or Lease	5,435	-	-	-
A8760	560 Flood Plain Restoration	-	-	-	-
<b>Total Emergency Disaster Work</b>		<b>80,226</b>	<b>-</b>	<b>551,377</b>	<b>551,377</b>

ACCOUNTS		2013-14	2014-15	2015-16	Change
		Actual	Adopted Budget	Adopted Budget	from 2014-15
<b>Cemetery</b>					
A8810	100 Personal Services	41,072	41,883	43,095	1,212
A8810	120 Part Time	14,905	17,784	19,451	1,667
A8810	110 Overtime	-	-	-	-
A8810	111 Clothing Allowance	-	-	-	-
A8810	160 Summer Labor	-	-	-	-
A8810	180 Paid Holiday DBL	-	-	-	-
A8810	200 Equipment	8,986	32,813	13,726	(19,087)
A8810	410 Contractual Services	-	-	-	-
A8810	411 Vehicle Repairs	-	-	-	-
A8810	412 Gas & Oil	3,660	3,900	3,600	(300)
A8810	413 Vehicle & Equipment Repairs	1,163	1,050	1,200	150
A8810	414 Tires	-	-	-	-
A8810	415 Land/Tree Removal	2,534	2,500	3,000	500
A8810	416 Safety Equipment	-	-	-	-
A8810	420 Phone/Internet/Utilities	2,258	2,296	2,241	(54)
A8810	450 Computer Services & Supplies	-	-	564	564
A8810	500 Supplies & Materials	594	600	600	-
A8810	510 Computer Supplies	-	-	564	564
<b>Total Cemetery</b>		<b>75,171</b>	<b>102,825</b>	<b>88,041</b>	<b>(14,785)</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>		<b>177,163</b>	<b>150,883</b>	<b>783,239</b>	<b>632,355</b>

ACCOUNTS		2013-14	2014-15	2015-16	Change
		Actual	Adopted Budget	Adopted Budget	from 2014-15
<b>Benefits</b>					
A9010	800 STATE RETIREMENT	154,754	140,110	136,565	(3,545)
A9015	800 POLICE RETIREMENT	235,309	254,153	199,167	(54,985)
A9025	800 LOSAP	85,000	85,000	90,500	5,500
A9030	800 FICA/MEDICARE	126,120	132,986	137,454	4,468
A9040	800 WORKERS' COMP	25,163	22,240	22,851	611
A9040	801 WORKERS' COMP - Fire	59,584	56,714	61,168	4,454
A9050	800 UNEMPLOYMENT INS	662	-	-	-
A9055	800 DISABILITY INS	6,669	6,669	8,554	1,885
A9060	800 HEALTH INS	319,415	353,629	410,510	56,881
A9060	801 HEALTH INS - Retiree	13,675	8,148	11,929	3,781
A9089	800 FLEX/MRA	14,976	12,113	14,450	2,338
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>1,041,326</b>	<b>1,071,761</b>	<b>1,093,148</b>	<b>21,387</b>
<b>Serial Bond Principal</b>					
A9710	610 Bonds - Fire Truck	-	-	-	-
A9710	620 Bonds - Emergency Truck	-	-	-	-
A9710	640 Bond - New Village Office	130,000	135,000	145,000	10,000
A9710	650 Bond - New Firehouse	30,000	30,000	35,000	5,000
A9710	660 Bond - Parking Lot	5,000	5,000	5,000	-
<b>Total Serial Bond Principal</b>		<b>165,000</b>	<b>170,000</b>	<b>185,000</b>	<b>15,000</b>
<b>Serial Bond Interest</b>					
A9710	710 Bonds - Fire Truck	-	-	-	-
A9710	720 Bonds - Emergency Truck	-	-	-	-
A9710	740 Bond - New Village Office	96,560	90,970	85,165	(5,805)
A9710	750 Bond - New Firehouse	6,060	5,376	4,692	(684)
A9710	760 Bond - Parking Lot	1,070	949	828	(121)
<b>Total Serial Bond Interest</b>		<b>103,690</b>	<b>97,295</b>	<b>90,685</b>	<b>(6,610)</b>
A9730	600 BAN Principal	54,000	15,000	34,427	19,427
A9730	700 BAN Interest	2,740	3,802	3,544	(258)
A9785	600 Fire Truck Lease Principal	55,222	55,000	55,000	-
A9785	700 Fire Truck Lease Interest	2,202	2,057	867	(1,190)
<b>TOTAL DEBT SERVICE</b>		<b>382,854</b>	<b>343,154</b>	<b>369,522</b>	<b>26,368</b>
<b>Transfers</b>					
A9901	900 INTERFUND TRANSFERS	-	-	-	-
<b>TOTAL TRANSFERS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>4,260,080</b>	<b>4,493,501</b>	<b>5,157,898</b>	<b>664,398</b>

**Property Tax Allocation**

2015-16 Tax Levy = \$2,822,497

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	17,322,848	1.0000	17,322,848	0.095509	269,572.52	15.561674	9.5509%
Jerusalem	4,734,450	0.9700	4,880,876	0.026910	75,954.61	16.042963	2.6910%
Milo	155,987,759	0.9800	159,171,183	0.877581	2,476,970.13	15.879260	87.7581%
Total	178,045,057		181,374,907	1.000000	2,822,497.26		100.00%

**Property Tax Allocation**

2014-15 Tax Levy = \$2,780,281

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	17,156,440	1.0000	17,156,440	0.094980	264,072.07	15.392008	9.4980%
Jerusalem	4,742,344	0.9800	4,839,127	0.026790	74,483.88	15.706131	2.6790%
Milo	155,463,178	0.9800	158,635,896	0.878230	2,441,725.05	15.706131	87.8230%
Total	177,361,962		180,631,462	1.000000	2,780,281.00		100.00%

2013-14 Tax Levy = \$2,751,962

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	17,138,381	1.0000	17,138,381	0.097071	267,134.84	15.586936	9.7071%
Jerusalem	4,575,347	0.9800	4,668,721	0.026443	72,770.64	15.904945	2.6443%
Milo	154,748,475	1.0000	154,748,475	0.876486	2,412,056.42	15.586948	87.6486%
Total	176,462,203		176,555,577	1.000000	2,751,961.91		100.00%

2012-13 Tax Levy = \$2,648,373

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	16,871,804	1.0000	16,871,804	0.095623	253,245.00	15.009954	9.5620%
Jerusalem	4,516,129	0.9600	4,704,301	0.026662	70,611.00	15.635293	2.6660%
Milo	154,864,396	1.0000	154,864,396	0.877715	2,324,517.00	15.010016	87.7710%
Total	176,252,329		176,440,501	1.000000	2,648,373.00		100.00%

TYPE OF EXEMPTION	BENTON			MILO			JERUSALEM		
	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED
Village of Penn Yan	2	7,400	0.02%	54	11,445,612	4.61%	3	1,984,536	26.54%
Township	-	-	0.00%	1	141,122	0.06%	1	53,608	0.72%
County of Yates	-	-	0.00%	5	28,500,204	11.47%	-	-	0.00%
State of New York	-	-	0.00%	3	1,332,347	0.54%	-	-	0.00%
United States of America	-	-	0.00%	2	1,115,408	0.45%	-	-	0.00%
Aged	4	55,085	0.16%	49	947,611	0.38%	-	-	0.00%
Veterans	26	518,845	1.47%	252	4,379,892	1.76%	7	157,630	2.11%
Facilities Development Corp	-	-	0.00%	3	692,755	0.28%	-	-	0.00%
IDA	4	801,800	2.28%	13	11,596,143	4.67%	-	-	0.00%
Business Investment	4	467,000	1.33%	5	636,430	0.26%	-	-	0.00%
Veterans Organization	-	-	0.00%	2	351,735	0.14%	-	-	0.00%
Historical Society	-	-	0.00%	1	168,061	0.07%	-	-	0.00%
Clergy	-	-	0.00%	4	6,122	0.00%	-	-	0.00%
Agricultural	1	23,187	0.07%	-	-	0.00%	1	123,711	1.65%
Penn Yan Schools	-	-	0.00%	16	13,494,286	5.43%	-	-	0.00%
Churches (Religious)	-	-	0.00%	25	10,145,612	4.08%	1	125,258	1.67%
Charitable & Non Profit	-	-	0.00%	11	2,795,001	1.13%	2	152,577	2.04%
Health Care & Mental Health	8	15,999,300	45.46%	10	1,448,673	0.58%	-	-	0.00%
Enhanced Star	-	-	0.00%	-	-	0.00%	-	-	0.00%
Basic Star 1999-2000	-	-	0.00%	-	-	0.00%	-	-	0.00%
	<b>49</b>	<b>17,872,617</b>	<b>50.78%</b>	<b>456</b>	<b>89,197,014</b>	<b>35.91%</b>	<b>15</b>	<b>2,597,320</b>	<b>34.73%</b>

**Equalized Total Assessed Value**

**35,195,465**

**248,368,197**

**7,478,196**

**Total Exempt Amount**

**109,666,951**

**Total Equalized Assessed Value**

**291,041,858**

**Total % of Value Exempted**

**37.68%**

**VILLAGE OF PENN YAN**  
**2015-2016 SCHEDULE OF SALARIES AND WAGES**

<b>DEPT CODE</b>	<b>TITLE OF POSITION</b>	<b>PERCENT CHARGED</b>	<b>2015-2016 SALARY</b>	<b>DEPT TOTAL</b>
A1010	Village Board Trustee	70%	2,736	
A1010	Village Board Trustee	70%	2,736	
A1010	Village Board Trustee	70%	2,736	
A1010	Village Board Trustee	70%	2,736	
A1010	Village Board Trustee	70%	2,736	
A1010	Village Board Trustee	70%	2,736	16,414
A1110	Acting Justice	100%	3,000	
A1110	Court Clerk	100%	5,938	
A1110	Court Clerk	100%	15,090	
A1110	Part-Time Police Officer	100%	5,580	
A1110	Village Justice	100%	20,780	50,389
A1210	Village Mayor	70%	3,385	3,385
A1325	Clerk-Treasurer	40%	27,120	
A1325	Deputy Clerk	70%	29,027	
A1325	Deputy Clerk	45%	18,833	
A1325	Principal Account Clerk	15%	7,922	
A1325	Senior Account Clerk Typist	25%	11,126	94,029
A1420	Village Attorney	40%	12,211	12,211
A1620	Building Maintenance Mechanic	100%	43,340	43,340
A3120	Confidential Assistant to the Chief	100%	38,825	
A3120	Investigator	100%	75,611	
A3120	Officer	100%	66,700	
A3120	Officer	100%	71,964	
A3120	Officer	100%	71,077	
A3120	Officer	100%	69,895	
A3120	Officer	100%	67,720	
A3120	Officer	100%	59,621	
A3120	Part-Time Police Officer	100%	18,918	
A3120	Part-Time Police Officer	100%	5,040	
A3120	Part-Time Police Officer	100%	12,672	
A3120	Part-Time Police Officer	100%	17,520	
A3120	Police Chief	100%	75,559	
A3120	Sergeant	100%	77,955	
A3120	Sergeant	100%	77,080	
A3120	Sergeant	100%	70,201	
A3120	Sergeant	100%	74,085	950,442
A3620	Code Enforcement Officer	100%	45,763	
A3620	Senior Typist	100%	42,229	87,992
A4010	Health Officer	100%	3,000	3,000
A5010	Assistant Director of Public Works	25%	14,305	
A5010	Director of Public Works	25%	18,619	32,923
A5110	DPW Supervisor	100%	67,157	
A5110	HEO	100%	44,376	
A5110	HEO	100%	57,140	
A5110	HEO	100%	49,373	
A5110	HEO	100%	52,030	
A5110	HEO	100%	51,971	
A5110	Part Time Laborer	100%	9,000	331,047

**VILLAGE OF PENN YAN**  
**2015-2016 SCHEDULE OF SALARIES AND WAGES**

<b>DEPT CODE</b>	<b>TITLE OF POSITION</b>	<b>PERCENT CHARGED</b>	<b>2015-2016 SALARY</b>	<b>DEPT TOTAL</b>
A7140	Lifeguard	100%	2,106	
A7140	Lifeguard	100%	864	
A7140	Lifeguard	100%	2,016	
A7140	Lifeguard	100%	846	
A7140	Lifeguard	100%	1,467	
A7140	Lifeguard	100%	1,521	
A7140	Lifeguard	100%	1,782	
A7140	Lifeguard	100%	1,692	
A7140	Lifeguard	100%	99	
A7140	Lifeguard	100%	2,448	
A7140	Lifeguard	100%	1,512	
A7140	Lifeguard	100%	1,188	
A7140	Lifeguard	100%	2,115	
A7140	Lifeguard	100%	5,634	
A7140	Park Attendant	100%	3,421	
A7140	Park Attendant	100%	3,859	
A7140	Park Attendant	100%	2,713	
A7140	Playground Leader	100%	1,278	
A7140	Playground Leader	100%	2,050	
A7140	Playground Leader	100%	1,348	
A7140	Playground Leader	100%	1,479	
A7140	Playground Leader	100%	1,026	
A7140	Recreation Assistant	100%	1,173	
A7140	Recreation Director	100%	49,517	93,152
A7510	Historian	100%	1,200	1,200
A8010	ZBA Secretary	100%	4,116	4,116
A8015	Historic Preservation Secretary	100%	4,288	4,288
A8020	Planning Board Secretary	100%	9,433	9,433
A8810	Cemetery Superintendent	100%	43,095	
A8810	Laborer	100%	1,864	
A8810	Laborer	100%	11,349	
A8810	Laborer	100%	6,239	62,546
	Total			1,799,904